



**2006 SPLOST PROJECT REPORT
December 5, 2007**

PROJECT	2006 SPLOST FUNDS	AMOUNT EXPENDED ON PROJECT TO DATE	TOTAL BUDGET	ESTIMATED AMOUNT TO COMPLETED PROJECT	ADDITIONAL FUNDING SOURCES	PROJECTED BID DATE	PROJECTED COMPLETION DATE	STATUS OF PROJECT
CITY OF ROME								
Heritage Park Access relocation and Levee Upgrade	\$1,955,000	\$65,143	\$1,955,000	\$1,889,857				S. Rome Levee Certification contract with (GeoSyntec, Inc. \$92,000) is nearing completion. Bids received for levee pump station motor control systems upgrade (\$128,000) is nearing completion as well. RFP for engineering Levee Gate Upgrade and Park Access being developed and should be out by mid December.
Turner McCall @ N. 5th Ave. Turn Lane Addition	\$550,000	\$50,179	\$550,000	\$499,821	N/A			R/W acquisition in negotiations.
Rome High/Middle School Secondary Access Road	\$2,900,000	\$0	\$2,900,000	\$2,900,000		November 2007		Proposals have been received. Design contract awarded to Pond & Company.
Shorter Ave @ Redmond Rd. Turn Lane Additions	\$1,470,000	\$0	\$1,470,000	\$1,470,000				Proposals have been received. Award should be made by November 2007.
North Broad St. @ Turner McCall Turn Lane Addition	\$330,000	\$214,571	\$330,000	\$115,429	N/A	6/21/2007	11/01/07	Project is complete and under budget.
Turner McCall Bridge Improvements	\$2,000,000	\$0	\$4,860,000	\$0	City of Rome - \$2,860,000			GDOT will conduct Needs Analysis from East First Street to Hicks Drive first quarter 2008.
Fire Station #2, #9 & #10 Renovations	\$410,000	\$0	\$410,000	\$410,000		10/18/2007 10/11/2007		New Bids have been received. Bids are under review. A recommendation should be presented no later than December 1, 2007.
New Fire Training Facility	\$500,000	\$0	\$500,000	\$500,000		11/1/2007		New bid recommendation expected by December 1, 2007.
Wastewater Treatment Plant Upgrade	\$5,200,000	\$42,759	\$5,200,000	\$5,157,241		February 2008		Design is complete and submitted for permitting on Nov. 15. Construction bids should be opened on Feb. 14, 2008.
South Broad Street Sidewalk & Corridor Improvements	\$2,000,000	\$120	\$2,000,000	\$1,999,880			June 2008	JJG has been awarded the design contract. Survey work by WSB is underway.
South Rome Youth Center	\$2,000,000	\$827,351	\$2,800,000	\$1,972,649	CDBG - \$500,000 Entitlement - \$300,000	May 2007	March 2008	Contract was awarded to Harley McGatha Const. of Centre, AL for \$2,786,930. Project has proceeded on schedule and is about 50% complete.
City Hall/Carnegie Building Renovations	\$1,500,000	\$93,650	\$1,500,000	\$1,406,350		December 2007		Technical specifications have been developed and should be bid in December, 2007.
River Education Center	\$834,825	\$7,780	\$834,825	\$827,045				Second round of conceptual design is complete and is awaiting acceptance.

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FLOYD COUNTY								
US 411 Right-of-Way	\$3,300,000	\$60,675	\$3,300,000	\$3,239,325	Potential GDOT	March 2008	January 2009	Surveying 85% complete, design services 20% complete. Have met with GDOT about project since last update. GDOT likes approach County is taking to acquire R/W and is considering providing financial assistance. If GDOT participates, the County will need to follow federal R/W acquisition guidelines which could possibly delay completion.
Armuchee Connector	\$12,000,000	\$108,309	\$12,000,000	\$11,891,691		October 2008	December 2010	Roadway alignment concept presented at a public hearing in October. Engineer given notice to proceed with construction plans per the concept plan as presented.
Huffaker Road Engineering and Right-of-Way	\$1,250,000	\$94,440	\$1,250,000	\$1,155,560		March 2008	August 2009	Field Survey completed. Design phase 30% complete. Plan is to begin R/W acquisition for section of road from Fouce Gap Road to Big Texas Valley Road in first quarter of 2008.
Work Release Center	\$1,750,000	\$143,702	\$1,750,000	\$1,606,298		August 2007	June 2009	Original bids exceeded project budget, especially the portion of the project to renovate the old prison building. All bids were rejected. The new public works building will be rebid as originally designed next month. The Work Release Center will have to be a new building that will be designed to stay within budget. The old prison building will be demolished to make way for the new building. Several other abandoned buildings have been demolished to make way for the new building.
Historic Courthouse Parking Improvements	\$1,540,000	\$40,524	\$1,540,000	\$1,499,476	N/A	November 2007	February 2009	Schematic Design complete. Because of tight site and geotechnical issues, the parking deck is estimated to cost over \$3 million. Floyd County has asked the architect to examine any surface parking scenarios that might provide an equivalent number of parking spaces for less cost.
Town Green	\$1,690,000	\$39,680	\$1,690,000	\$1,650,320	N/A	December 2007	April 2009	Schematic design complete and approved by Rome City and Floyd County commissions. Schematic Design budget estimates are in line with available SPLOST funding. The construction of the Town Green will phased in with the Riverfront improvements, as well as the joint City/County Forum Parking Deck project.

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ROME-FLOYD PARKS AND RECREATION AUTHORITY								
Marine Armory Renovation for Recreation Dept.	\$1,600,000	\$0	\$1,600,000	\$1,600,000				Waiting for Marines to vacate building before beginning any work.
North Floyd Park Recreation Center	\$3,000,000	\$61,281	\$3,000,000	\$2,938,719		TBD	01/01/09	Architect selected and design is underway.
Wolfe Park Improvements	\$200,000	\$120,320	\$200,000	\$79,680			Fall 2007	Construction of restroom/picnic shelter complete. Tennis Court lighting is complete.
Shannon Park Recreation Center	\$927,000	\$180,087	\$927,000	\$746,913		TBD	01/01/09	Bathroom Picnic Shelter completed. Playground has been ordered. Preliminary Master Plan and Drawing complete.
Practice Field Renovations	\$850,000	\$570,497	\$850,000	\$279,503		Ongoing	12/30/07	Midway (1), Shannon Park (3), Garden Lakes (2), Cave Spring (2) and Riverside Park (1) practice field renovations completed by RFPRA staff. Field renovations are underway at Crane Street Park and Tolbert Park. Irrigation systems have been installed at Crane Street, Cave Spring, and Garden Lakes. Fencing at all locations has been replaced.
New Tennis Courts	\$600,000	\$100,000	\$600,000	\$500,000				Completed two courts at Etowah Park. The City is looking at Riverside Parkway as a potential site for a 32 court tennis facility. A proposed site plan has been completed. A meeting to discuss the site plan is being scheduled.
North Rome Swim Center Renovations	\$530,000	\$314,498	\$530,000	\$215,502		Ongoing	Spring 2008	Construction of picnic shelters complete; playground equipment installed; sidewalks complete; parking addition complete; picnic table and grill installation complete; fencing complete; grassing complete. Demolition of old slide complete. Erection of new slide began November 15, 2007. Plaster bids have been accepted.

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CAVE SPRING								
Cave Spring Fire Station & Equipment	\$1,200,000	\$300,400	\$1,200,000	\$899,600				Architect selected for fire station (Carter Watkins Associates - Monroe, GA); site selection underway; new fire truck (\$293,635) - arrived end of October 2007 - in service. City searching for appropriate and affordable site.
Cave Spring Community Center	\$850,000	\$0	\$850,000	\$850,000				Design Plans Complete. Floyd County has advanced funds to Cave Spring so that they may begin the project. Construction targeted for first quarter 2008.

Legend

- R/W** *Right of Way*
- RFPRA** *Rome Floyd Parks and Recreation Authority*
- RFP** *Request for Proposals*