



2006 SPLOST PROJECT ANNUAL REPORT
April 1, 2008

PROJECT	2006 SPLOST FUNDS	AMOUNT EXPENDED ON PROJECT TO DATE	ESTIMATED AMOUNT TO COMPLETED PROJECT	PROJECTED COMPLETION DATE	STATUS OF PROJECT
CITY OF ROME					
Heritage Park Access relocation and Levee Upgrade	\$1,955,000	\$220,688	\$1,734,312		S. Rome Levee Certification contract with (GeoSyntec, Inc. \$92,000) is nearing completion. Bids received for levee pump station motor control systems upgrade (\$128,000) is nearing completion as well. Proposals for engineering Levee Gate Upgrade and Park Access received 3/20/08 and under review.
Turner McCall @ N. 5th Ave. Turn Lane Addition	\$550,000	\$50,179	\$499,821		R/W acquisition in negotiations.
Rome High/Middle School Secondary Access Road	\$2,900,000	\$4,693	\$2,895,307		Design contract awarded to Pond & Company for \$158,755.
Shorter Ave @ Redmond Rd. Turn Lane Additions	\$1,470,000	\$0	\$1,470,000		Design contract awarded to Pond & Company for \$75,910.
North Broad St. @ Turner McCall Turn Lane Addition	\$330,000	\$214,645	\$115,355	November 1, 2007	Project is complete and under budget.
Turner McCall Bridge Improvements	\$2,000,000	\$0	\$2,000,000		GDOT will conduct Needs Analysis from East First Street to Hicks Drive first quarter 2008.
Fire Station #2, #9 & #10 Renovations	\$410,000	\$8,064	\$401,936		Station #9 is currently underway, with estimated completion date of 6-15-08. Station #10 contract to be let in April, with estimated completion date of 8-1-08. Station #2 is currently out for bid, with a bid due date of 4-10.
New Fire Training Facility	\$500,000	\$320	\$499,680	October 2008	Currently underway, with estimated completion of 10-1-08.
Wastewater Treatment Plant Upgrade	\$5,200,000	\$276,455	\$4,923,545		Bid awarded to Heavy Constructor, Inc of Marietta in the amount of \$3,930,145.45.
South Broad Street Sidewalk & Corridor Improvements	\$2,000,000	\$19,220	\$1,980,780		JJG has been awarded the design contract. Survey work by WSB is underway (approximately 75% complete). Initial design review of the Branham Ave. to Myrtle St. section should take place in April 2008.
South Rome Youth Center	\$2,000,000	\$1,492,873	\$507,127	June 2008	Contract was awarded to Harley McGatha Const. of Centre, AL for \$2,786,930. Project has fell slightly behind schedule due to recent rains (85% complete).
City Hall/Carnegie Building Renovations	\$1,500,000	\$95,150	\$1,404,850		Roof bid is currently out. Window bid package to be completed by first week of May 2008.
River Education Center	\$834,825	\$47,843	\$786,982		Second round of conceptual design is complete and is awaiting approval.
Town Green	\$1,690,000	\$73,212	\$1,616,788	Fall 2009	Schematic design complete and approved by Rome City and Floyd County commissions. Schematic Design budget estimates are in line with available SPLOST funding. The construction of the Town Green will be phased in with the Riverfront improvements, as well as the joint City/County Forum Parking Deck project. High stormwater culvert repair costs may necessitate some revision in the plan. Joint Services to discuss.



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FLOYD COUNTY					
US 411 Right-of-Way	\$3,300,000	\$108,750	\$3,191,250	January 2009	Surveying and engineering are 95% complete. Preparation of right of way documents to begin pending meeting with Hwy 411 landowners in April. Right of way acquisition to begin in summer of 2008.
Armuchee Connector	\$12,000,000	\$313,763	\$11,686,237	December 2010	Conceptual engineering and survey phases are complete. Environmental permitting is 60% complete and preliminary engineering is 55% complete. Preliminary plans to be complete by June 15, 2008. right of way design to be complete by August 1, 2008. Right of way acquisition to begin by September 1st and final engineering to be complete by November 1st.
Huffaker Road Engineering and Right-of-Way	\$1,250,000	\$120,131	\$1,129,869	August 2009	Surveying complete. Engineering for Phase 1 of project (Fouche Gap Road to Big Texas Valley Road) is 95% complete. Right of way acquisition to begin by June 1, 2008.
Work Release Center	\$1,750,000	\$174,582	\$1,575,418	June 2009	Portion of project to relocate public works building was rebid and project was awarded to Berry Construction Company, Rome, Ga., for \$763,540. Work is to be completed by September 30, 2008. At that time, Work Release Center facility will have been redesigned and bid awarded so that project may proceed upon completion of the public works facility. Additionally, old prison will be demolished in preparation of new Work Release Center construction. Floyd County will use Jail Surcharge funds to make up any difference between SPLOST budget and actual cost of project.
Historic Courthouse Parking Improvements	\$1,540,000	\$65,509	\$3,000,000 Deck Or \$850,000 Surface	February 2009	Construction manager and outside independent consultant have recommended to the County Commission that the County consider constructing surface lot improvements in lieu of a parking deck. Because of geotechnical and site issues, a parking deck would cost in excess of \$3 million and would net only 12 spaces more than surface lot improvements. Surface lot improvements are estimated to cost \$850,000. The County Commission is expected to act on the recommendation at its April 8, 2008 meeting.



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ROME-FLOYD PARKS AND RECREATION AUTHORITY					
Marine Armory Renovation for Recreation Dept.	\$1,600,000	\$0	\$1,600,000	June 2010	Waiting for Marines to vacate building before beginning any work. No word on when that will happen.
North Floyd Park Recreation Center	\$3,000,000	\$87,378	\$2,912,622	January 2009	Floor Plan has been approved. Construction Documents being assembled.
Wolfe Park Improvements	\$200,000	\$120,320	\$79,680		Construction of restroom/picnic shelter complete. Tennis Court lighting is complete. Park amenities such as trashcans and picnic tables have been installed. HVAC has been repaired. Open ditches throughout the park have been piped and filled. Surge stone has been installed. New Playground has been ordered.
Shannon Park Recreation Center	\$927,000	\$193,353	\$733,647	January 2009	Bathroom Picnic Shelter completed. Playground has been ordered. Preliminary Master Plan and Drawing complete. Property purchased. Floor Plan has been approved. Construction Documents being assembled. Awaiting engineering drawings for elevation reliefs to install playground.
Practice Field Renovations	\$850,000	\$500,000 County \$92,450 City of Rome	\$257,550		Ten field renovations have been completed in the County and 2 field renovations have been completed in the City. Midway (2), Shannon Park (3), Garden Lakes (2), Cave Spring (2) and Riverside Park (1), Crane Street Park (1) and Tolbert Park (1). Irrigation systems have been installed at Crane Street, Cave Spring, and Garden Lakes. Fencing at all locations has been replaced. Sidewalk trail installed at Crane Street Park. Awaiting engineering drawing for Wolfe Park to complete the final three fields in the county.
New Tennis Courts	\$600,000	\$83,250 County \$5,228 City of Rome	\$511,522	June 2010	Completed two courts at Etowah Park. The City is looking at Riverside Parkway as a potential site for a 32 court tennis facility. A proposed site plan has been completed. A meeting to discuss the site plan is being scheduled. The Site Plan proved the development to not be feasible. Investigating new sites.
North Rome Swim Center Renovations	\$530,000	\$474,720	\$55,280	April 2008	Construction of picnic shelters complete; playground equipment installed; sidewalks complete; parking addition complete; picnic table and grill installation complete; playground fencing complete; grassing complete. Demolition of old slide complete. Erection of new slide complete. Plaster work complete. Pump Room Renovations complete. Amenities awaiting cool deck application to be installed. New signage has been ordered. Spray feature to be installed. Perimeter Fencing installation to begin this week. Cool Deck bids approved, waiting for the weather to break. Renovations to service building complete.



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CAVE SPRING					
Cave Spring Fire Station & Equipment	\$1,200,000	\$333,832	\$866,168	June 2010	Architect selected for fire station (Carter Watkins Associates - Monroe, GA); site selection underway; new fire truck (\$293,635) - arrived end of October 2007 - in service. City searching for appropriate and affordable site.
Cave Spring Community Center	\$850,000	\$23,513	\$826,487	December 2008	Bids have been taken for renovations. Contract has been awarded to E. A. Benefield Construction in the amount of \$830,000. Total cost of project is estimated at \$869,425 which includes architect fees.